



Hope House, Inc.

2007 Annual Report

“Hope House, Inc. provides homeless, chemically dependent women with opportunities to pursue recovery and self-sufficiency in a healthy, supportive, living environment.”

Board of Directors

Christine Rupp – President
Lisa Wolf – Vice President
Mary Wiegand – Secretary
Wesley Steury – Treasurer

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During the Fiscal Year July 1, 2006 – June 30, 2007:

- 65 homeless, chemically dependent women were served
- 80% of women served discharged into permanent housing
- 97% of women served obtained employment
- 68% of women served were able to reunify with their children
- 93% of women served received counseling

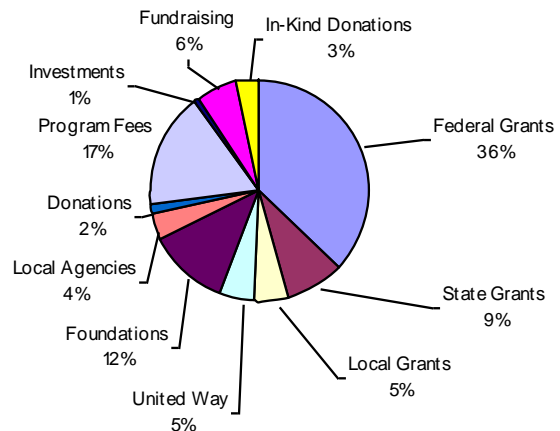
Grants & donations were received which helped us:

- Develop a new web-site (www.hopehouseinc.us)
- Update our phone systems
- Provide new computers for resident use, incl. The Key Train Program
- Remove the carpeting & refinish the wood floors at Martha’s Place
- Replace the linoleum floors in both houses
- Replace the kitchen cabinets in Hope House
- Provide group counseling to residents and their families
- And so much more!!!

Income:

| | |
|-------------------|-------------------|
| Federal Grants | 134,904.00 |
| State Grants | 31,085.00 |
| Local Grants | 17,410.60 |
| United Way | 19,583.29 |
| Foundations | 44,036.29 |
| Local Agencies | 13,234.42 |
| Donations | 5,553.75 |
| Program Fees | 61,726.34 |
| Investments | 3,862.28 |
| Fundraising | 22,523.38 |
| In-Kind Donations | 11,186.00 |
| Total | 365,105.35 |

2007 Income



Expenses:

| | |
|--------------------------|---------------------|
| Hope House | \$117,982.97 |
| Martha's Place | 103,235.10 |
| Hannah House | 24,579.78 |
| General & Administrative | 38,389.75 |
| Fundraising | 13,474.66 |
| Depreciation | 7,185.90 |
| Total | \$304,848.16 |

2007 Expenses

